

# NATIONAL SPORTING ORGANIZATIONS' ANNUAL DEVELOPMENT PLAN

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- Each Organization is required to provide responses to all the questions below
- Reports should be submitted to the SDF on or before **September 30**
- Font size should be a minimum of 12

## **SECTION A**

### **1) THE LEVEL OF ACHIEVEMENT**

- a) What success has the sport (teams/athletes/Organization) achieved in the year just ended?
- b) How did the success described in 'A' compare to the target set for the same year?
- c) Will your sport qualify for the next Regional or World Championship?
- d) If no, what is required to accomplish this?

### **2) NATIONAL IMPACT**

- a) There are 286 communities in Jamaica, in how many communities is your sport active?
- b) What is the potential for athletes playing the sport to obtain scholarships to local or overseas training institutions? If no, why?
- c) Are there opportunities for athletes obtaining jobs or developing careers through the playing of the sport?

### **3) LEVEL OF ADMINISTRATION & GOVERNANCE**

- a) Is there an elected body in place?
- b) Are regular meetings being held? E.g monthly, quarterly, etc.
- c) Are Annual General Meetings (AGM) held?
- d) Are Audited accounts presented at AGMs and to the membership of the sport?

### **4) NUMBER OF PARTICIPANTS**

Give detailed responses for the number of:

- a) Registered athletes throughout the island
- b) Registered clubs throughout the island
- c) Participating schools throughout the island
- d) Functional leagues in which the sport is being played

### **5) THE GROWTH POTENTIAL**

What potential is there for the sport to grow in:

- a) Communities island-wide?
- b) Schools at the primary, secondary and tertiary levels

### **6) FUNDRAISING INITIATIVES**

Give proof (fliers, tickets, etc.) of fundraising activities carried out in the preceding year

## SECTION B

- a) What are the objectives/goals of the Association for the next year?
- b) Apart from financial, what other challenges do you foresee for next year?
- c) Is there any infrastructural needs being proposed? If yes, kindly give detailed information.

## SECTION C

#	ACTIVITY	DATE	VENUE	TOTAL COST OF ACTIVITY	AMOUNT REQUESTED FROM THE SDF
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
<b>TOTALS</b>					

## SECTION D

Please provide the following:

- a) A detailed Budget for next year's activities
- b) The Calendar of Events for the upcoming year (for local, regional & international events)
- c) A list of the current Executive Officers, their positions and contact information
- d) Copies of last Audited and Current year Financial Statements
- e) Do you have a website? If yes, please list the URL address.